Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

June 24, 2024

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's May 2024 Report on FLAT Bill;
Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the May 2024 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-3044.

Sincerely,

/s/ Kelley Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
kcleach@southernco.com

May 2024 MONTHLY REPORT

Actual Cash Flow
May 2024

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R-28 Revenue	Variance (FlatBill - R-28)
January	$3,060,824.99	$68,512,855.19	$67,312,456.34	$1,200,398.85
February	$3,086,577.57	$69,032,771.94	$59,729,449.59	$9,303,322.35
March	$3,080,659.37	$69,192,645.30	$48,362,114.85	$20,830,530.45
April	$3,069,852.75	$68,567,436.31	$41,574,101.83	$26,993,334.48
May	$3,033,971.65	$67,735,903.12	$47,429,279.31	$20,306,623.81
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$15,331,886.33**	**$343,041,611.86**	**$264,407,401.92**	**$78,634,209.94**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS-15 Revenue	Variance (FlatBill - GS-15)
January	$60,272.24	$1,265,717.06	$1,352,069.44	($86,352.38)
February	$61,251.63	$1,286,284.22	$1,307,051.65	($20,767.43)
March	$61,407.36	$1,289,554.47	$1,081,346.52	$208,207.95
April	$61,054.68	$1,282,148.21	$946,182.06	$335,966.15
May	$60,240.14	$1,265,042.98	$1,068,734.99	$196,307.99
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$304,226.04**	**$6,388,746.94**	**$5,755,384.66**	**$633,362.28**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$15,636,112.37**	**$349,430,358.80**	**$270,162,786.58**	**$79,267,572.22**

NOTE: All Figures exclude sales tax

May 2024 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2023	366,886	
	Jan-24	362,668	(4,218)
	Feb-24	361,054	(1,614)
	Mar-24	381,358	20,304
	Apr-24	352,958	(28,400)
	May-24	348,466	(4,492)
	Jun-24		
	Jul-24		
	Aug-24		
	Sep-24		
	Oct-24		
	Nov-24		
	Dec-24		

General Service		Total # of Customers	Incremental Change
	Year End 2023	7,044	
	Jan-24	7,013	(31)
	Feb-24	6,993	(20)
	Mar-24	7,551	558
	Apr-24	6,877	(674)
	May-24	6,793	(84)
	Jun-24		
	Jul-24		
	Aug-24		
	Sep-24		
	Oct-24		
	Nov-24		
	Dec-24		

Total		Total # of Customers	Incremental Change
	Year End 2023	373,930	
	Jan-23	369,681	(4,249)
	Feb-23	368,047	(1,634)
	Mar-23	388,909	20,862
	Apr-23	359,835	(29,074)
	May-23	355,259	(4,576)
	Jun-23	-	-
	Jul-23	-	-
	Aug-23	-	-
	Sep-23	-	-
	Oct-23	-	-
	Nov-23	-	-
	Dec-23	-	-

May 2024 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2024 FORECAST
For the Month of May 2024

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	1,127	607	-520
COOLING DEGREE HOURS	2,739	3,476	737
HEATING DEGREE HOURS (YTD)	33,106	27,026	-6,080
COOLING DEGREE HOURS (YTD)	4,371	5,206	835
COMMERCIAL			
HEATING DEGREE HOURS	213	94	-119
COOLING DEGREE HOURS	5,772	7,220	1,448
HEATING DEGREE HOURS (YTD)	16,360	12,435	-3,925
COOLING DEGREE HOURS (YTD)	10,505	12,654	2,149